Capital Project Evaluation Matrix Worksheet - Draft - CIPC 2/27/08													
Unique Project ID	Department	Submitted By	Project Description	Facility	Applicant  Min	t's Cost Max	Annual Recurring Costs 1-3 pts	Community Benefit (& Distributional Effects) 1-3 pts	Improvement of Environment 1-3 pts	Implication of Deferment 1-6 pts	Commission Goals 1-6 pts	Safety 1-9 pts	Total 30 pts
		District Court			\$177/square		-	-	-				
2009-3	District Court	Judges	Courthouse (New L&J)	New?	foot +		2.0	3.0	3.0	5.5	6.0	8.0	27.5
2000 45	ITS (1)	Ed Kowa	Generator for Courthouse	Caurthaua	\$ 140,000		2	3	2	5	5	8.5	25.5
2009-15	115(1)	Ed Kawa	Exhibit Building	Courthouse	\$ 140,000			3	2	5	5	6.5	25.5
2009-4	Fairgrounds (1)	Sue Shockley	Restrooms	Fairgrounds	\$ 485,000		2.0	3.0	3.0	4.0	5.0	5.5	22.5
2009-5	Fairgrounds (2)	Sue Shockley	Engineering & Plan for Drainage & Construction	Fairgrounds	\$ 50,000		3.0	2.0	3.0	4.0	4.5	5.0	21.5
2009-2	Clerk & Recorder (2)	Charlotte Mills	Storage Assessment	New?			3.0	2.5	2.0	3.0	3.0	7.0	20.5
2009-16	ITS (2)	Ed Kawa	Generator for Guenther Building	Guenther Center	\$ 114,000		2	2	2	4	3	4.5	17.5
2003-10	110 (2)	Lu Nawa		Ceriter	ψ 114,000					4	3	4.5	17.5
2009-7	Fairgrounds (4)	Sue Shockley	Miscellaneous Maintenance Projects	Fairgrounds	\$ 60,000		2.0	2.0	2.5	3.0	3.0	4.0	16.5
2009-8	Fairgrounds (5)	Sue Shockley	Trails, Landscapi ng, Water Ret Ponds,	Fairgrounds			2.0	2.0	2.5	3.0	3.0	3.0	15.5
			Air Conditioning for	Guenther									
2009-17	ITS (3)	Ed Kawa	Guenther Building	Center	\$ 89,000		2	2	2	3	3	3.5	15.5
2009-6	Fairgrounds (3)	Sue Shockley	Sale Paviilion Move & Remodel	Fairgrounds	\$ 60,000		2.0	2.0	2.0	2.0	2.5	3.0	13.5
			Year-Round Indoor Ice										
2009-9	Fairgrounds (6)	Sue Shockley	Facility	Fairgrounds			2.0	2.0	1.0	3.0	3.0	1.5	12.5
2009-12	Fairgrounds (9)	Sue Shockley	Event Center	Fairgrounds	\$4,500,000 \$37.50/sq. ft.		2.0	2.5	1.5	2.0	3.0	1.5	12.5
2000 12	r angroundo (o)	Guo Gricolloy	Evont Conto	rangroundo	<del>407.0070</del> q. 1t.		2.0	2.0	1.0	2.0	0.0	1.0	12.0
2009-13	Fairgrounds (10)	Sue Shockley	Indoor Swim Center	Fairgrounds	\$ 7,195,000		2.0	2.0	1.5	2.5	2.5	2.0	12.5
2009-10	Fairgrounds (7)	Sue Shockley	Concourse Building	Fairgrounds	\$ 5,000,000		2.0	1.0	1.0	2.0	2.5	2.0	10.5
2009-11	Fairgrounds (8)	Sue Shockley	Outdoor Lazy River Water Park Relocating and	Fairgrounds	\$ 2,700,000		2.0	1.0	1.0	2.0	1.0	1.0	8.0
2009-1	Clerk & Recorder (1)	Charlotte Mills	installing desks	Courthouse	\$ 50,000	\$ 60,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2009-14	Fairgorunds (11)	Sue Shockley	Equipment	Fairgrounds	\$ 50,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A
2009-18	Justice Court (1)	Judge Smith	Storage Space	L&J	,		Defer	Defer	Defer	Defer	Defer	Defer	Defer
2009-19	Justice Court (2)	Judge Smith	Office Space for Growth	L&J			Defer	Defer	Defer	Defer	Defer	Defer	Defer
2000 20	Justice Court (2)	ludgo Cmith	Remodel of Courtroom #2	L&J			Defer	Dofor	Dofor	Defer	Defer	Defer	Defer
2009-20	Justice Court (3)  WY Composting	Judge Smith  Kathy O'Hern	Cover for Finished	WY Compost Facility	\$ 110,000		Defer Info Only	Defer Info Only	Defer Info Only	Defer Info Only	Defer Info Only		Defer Info Only